



90 FONDO IV RAMO 33

PART	DESCRIPCION	PRESUPUESTO ANUAL	GASTO A NOV/2010	GASTO MENS DIC/2010	GASTO ACUMULADO	REMANENTE	%
171	SUELDOS TABULARES A POLICIAS	44,017,534.88	38,583,214.22	5,434,320.66	44,017,534.88	0.00	0.00
172	COMPENSACIONES A POLICIAS	116,546,241.20	42,701,974.44	73,844,266.76	116,546,241.20	0.00	0.00
173	PREVISION SOCIAL A POLICIAS	217,093,218.11	192,097,650.66	24,995,567.45	217,093,218.11	0.00	0.00
174	GRATIFICACION FIN AÑO POLICIAS	54,893,083.78	1,451,599.43	53,441,484.35	54,893,083.78	0.00	0.00
175	PRIMA VACACIONAL A POLICIAS	3,738,200.75	3,524,892.29	213,308.46	3,738,200.75	0.00	0.00
170	REMUNERACIONES A POLICIAS	436,288,278.72	278,359,331.04	157,928,947.68	436,288,278.72	0.00	0.0
100	SERVICIOS PERSONALES	436,288,278.72	278,359,331.04	157,928,947.68	436,288,278.72	0.00	0.0
244	MANT. PATRULLAS Y BOMBERAS	12,883,028.48	12,865,590.38	17,438.10	12,883,028.48	0.00	0.00
240	SERVICIOS DE MANTENIMIENTO	12,883,028.48	12,865,590.38	17,438.10	12,883,028.48	0.00	0.0
200	SERVICIOS DIVERSOS	12,883,028.48	12,865,590.38	17,438.10	12,883,028.48	0.00	0.0
327	GASOLINA SEGURIDAD PUBLICA	47,000,000.00	46,999,781.73	218.27	47,000,000.00	0.00	0.00
320	ARTICULOS DE CONSUMO	47,000,000.00	46,999,781.73	218.27	47,000,000.00	0.00	0.0
300	MATERIALES Y SUMINISTROS	47,000,000.00	46,999,781.73	218.27	47,000,000.00	0.00	0.0
634	APORTACION ISSSTECALI POLICIA	15,000,597.64	0.00	15,000,597.64	15,000,597.64	0.00	0.00
630	SEGURIDAD SOCIAL	15,000,597.64	0.00	15,000,597.64	15,000,597.64	0.00	100.0
600	TRANSF., SUBVENC. Y SUBSIDIOS	15,000,597.64	0.00	15,000,597.64	15,000,597.64	0.00	100.0
723	INSTITUCIONES DE CREDITO	124,042,826.80	120,670,857.71	3,371,969.09	124,042,826.80	0.00	0.00
720	DEUDA PUBLICA REGISTRADA	124,042,826.80	120,670,857.71	3,371,969.09	124,042,826.80	0.00	0.0
700	DEUDA PUBLICA REGISTRADA	124,042,826.80	120,670,857.71	3,371,969.09	124,042,826.80	0.00	0.0
TOTAL DE LA DEPENDENCIA		635,214,731.64	458,895,560.86	176,319,170.78	635,214,731.64	0.00	0.0
TOTAL GLOBAL DEL AYUNTAMIENTO		635,214,731.64	458,895,560.86	176,319,170.78	635,214,731.64	0.00	0.0